

**Federal Awards (Total Funding)
Fiscal Year Comparison
Cumulative through Period 12**

		FY 17	FY 18	FY 19
Federal	ADMINISTRATION FOR CHILDREN AND FAMILIES	\$225,000.00	\$225,000.00	\$0.00
	AGENCY FOR HEALTHCARE RESEARCH AND QUALITY	\$1,749,135.00	\$1,749,134.00	\$1,817,165.00
	CENTERS FOR DISEASE CONTROL	\$1,887,461.00	\$1,368,196.00	\$2,619,776.12
	DEPARTMENT OF DEFENSE	\$5,223,771.00	\$6,626,725.80	\$6,251,289.22
	DEPARTMENT OF HEALTH AND HUMAN SERVICES	\$1,530,375.00	\$2,146,147.00	\$2,794,176.65
	DEPARTMENT OF VETERANS AFFAIRS	\$53,410.00	\$53,872.00	\$21,026.00
	HEALTH RESOURCES & SERVICES ADMINISTRATION	\$1,315,335.00	\$1,600,209.00	\$1,820,448.00
	INSTITUTE OF EDUCATION SCIENCES	\$368,993.00	\$1,189,997.00	\$1,556,960.00
	NATIONAL INSTITUTES OF HEALTH	\$86,030,804.50	\$93,348,324.84	\$109,624,496.29
	NATIONAL SCIENCE FOUNDATION	\$395,457.00	\$648,714.00	\$119,522.00
	OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION	\$116,248.00	\$0.00	\$0.00
	U.S. ARMY MEDICAL RESEARCH AND MATERIAL COMMAND	\$0.00	\$0.00	\$252,447.00
	U.S. DEPARTMENT OF EDUCATION	\$2,020,691.00	\$0.00	\$0.00
	U.S. DEPARTMENT OF HOMELAND SECURITY	\$0.00	\$0.00	\$0.00
	U.S. DEPARTMENT OF JUSTICE	\$0.00	\$134,333.00	\$137,489.00
	Sub-total	\$100,916,680.50	\$109,090,652.64	\$127,014,795.28
Subcontract In Total		\$59,862,988.13	\$60,727,706.40	\$61,708,331.76
Grand Total		\$160,779,668.63	\$169,818,359.04	\$188,723,127.04

Federal Awards (Total Funding)
Month on Month Comparison
Period 12

		FY 17	FY 18	FY 19
Federal	ADMINISTRATION FOR CHILDREN AND FAMILIES	\$225,000	\$225,000	
	AGENCY FOR HEALTHCARE RESEARCH AND QUALITY			\$568,030
	CENTERS FOR DISEASE CONTROL	\$1,354,220		\$323,069
	DEPARTMENT OF DEFENSE	\$260,009	\$768,373	\$1,763,159
	DEPARTMENT OF HEALTH AND HUMAN SERVICES	\$498,403	\$499,845	
	HEALTH RESOURCES & SERVICES ADMINISTRATION	\$2,800	\$434,853	\$74,736
	INSTITUTE OF EDUCATION SCIENCES	\$368,993		
	NATIONAL INSTITUTES OF HEALTH	\$12,559,545	\$10,024,800	\$18,145,359
	NATIONAL SCIENCE FOUNDATION	\$120,783	\$412,134	
	U.S. ARMY MEDICAL RESEARCH AND MATERIAL COMMAND			\$252,447
	U.S. DEPARTMENT OF EDUCATION	\$1,057,978		
	SubTotal	\$16,447,731	\$12,365,005	\$21,126,800
Subcontract In Total		\$5,587,886	\$9,926,789	\$4,408,880
Grand Total		\$22,035,617	\$22,291,794	\$25,535,680

Federal Awards (Total Funding)
Month on Month Comparison
Period 11

		FY 17	FY 18	FY 19
Federal	CENTERS FOR DISEASE CONTROL	\$240,000	\$40,000	
	DEPARTMENT OF DEFENSE		\$571,614	\$554,874
	DEPARTMENT OF HEALTH AND HUMAN SERVICES			(\$128,423)
	HEALTH RESOURCES & SERVICES ADMINISTRATION		\$422,098	\$415,683
	NATIONAL INSTITUTES OF HEALTH	\$9,078,425	\$9,775,432	\$18,466,711
	U.S. DEPARTMENT OF EDUCATION	\$1		
	Total	\$9,318,426	\$10,809,144	\$19,308,845
Subcontract In Total	Total	\$2,643,593	\$4,485,621	\$10,576,085
Grand Total		\$11,962,019	\$15,294,765	\$29,884,930

Federal Awards (Total Funding)
Month on Month Comparison
Period 10

		FY 17	FY 18	FY 19
Federal	CENTERS FOR DISEASE CONTROL	\$0	\$1,298,515	\$1,402,247
	HEALTH RESOURCES & SERVICES ADMINISTR..	\$849,625	\$92,998	\$0
	INSTITUTE OF EDUCATION SCIENCES	\$0	\$1,189,997	\$1,556,960
	NATIONAL INSTITUTES OF HEALTH	\$15,080,984	\$8,615,524	\$0
	NATIONAL SCIENCE FOUNDATION	\$76,263	\$46,000	\$0
	U.S. DEPARTMENT OF EDUCATION	\$962,712	\$0	\$0
	Subtotal	\$16,969,584	\$11,243,034	\$2,959,207
Subcontract In T..		\$2,858,228	\$2,238,438	\$11,552,543
Grand Total		\$19,827,812	\$13,481,472	\$14,511,750

Federal Awards (Total Funding)
Month on Month Comparison
Period 9

		FY 17	FY 18	FY 19
Federal	CENTERS FOR DISEASE CONTROL	\$0	\$0	\$0
	DEPARTMENT OF DEFENSE	\$0	\$0	\$298,011
	DEPARTMENT OF VETERANS AFFAIRS	\$39,610	\$0	\$0
	HEALTH RESOURCES & SERVICES ADMINISTRATION	\$175,260	\$329,874	\$830,030
	INSTITUTE OF EDUCATION SCIENCES	\$0	\$0	\$0
	NATIONAL INSTITUTES OF HEALTH	\$5,859,008	\$10,313,760	\$0
	NATIONAL SCIENCE FOUNDATION	\$81,195	\$101,275	\$392,420
	Subtotal	\$6,155,073	\$10,744,909	\$1,520,461
Subcontract In Total		\$2,681,934	\$1,908,972	\$10,910,545
Grand Total		\$8,837,007	\$12,653,881	\$12,431,005

Federal Awards (Total Funding)
Month on Month Comparison
Period 8

		FY 17	FY 18	FY 19
Federal	CENTERS FOR DISEASE CONTROL	\$273,535	\$0	\$0
	DEPARTMENT OF DEFENSE	\$346,880	\$320,692	\$316,933
	DEPARTMENT OF HEALTH AND HUMAN SERVICES	\$532,602	\$521,302	\$521,832
	HEALTH RESOURCES & SERVICES ADMINISTRATION	\$0	\$320,386	\$500,000
	NATIONAL INSTITUTES OF HEALTH	\$10,100,803	\$11,750,597	\$0
	Subtotal	\$11,253,820	\$12,912,977	\$1,338,765
Subcontract In Total		\$14,593,754	\$1,811,616	\$15,925,764
Grand Total		\$25,847,574	\$14,724,593	\$17,264,529

Federal Awards (Total Funding)
Month on Month Comparison
Period 7

		FY 17	FY 18	FY 19
Federal	CENTERS FOR DISEASE CONTROL	\$0	\$0	(\$535,150)
	DEPARTMENT OF DEFENSE	\$316,892	\$305,315	\$794,113
	DEPARTMENT OF HEALTH AND HUMAN SERVICES	\$0	\$1,125,000	\$0
	DEPARTMENT OF VETERANS AFFAIRS	\$0	\$53,872	\$0
	HEALTH RESOURCES & SERVICES ADMINISTRATION	\$287,650	\$0	\$0
	NATIONAL INSTITUTES OF HEALTH	\$8,534,000	\$16,796,406	\$0
	NATIONAL SCIENCE FOUNDATION	\$0	\$0	\$17,950
	Subtotal	\$9,138,542	\$18,280,593	\$276,913
Subcontract In Total		\$3,709,691	\$2,132,355	\$18,403,452
Grand Total		\$12,848,233	\$20,412,948	\$18,680,365

Federal Awards (Total Funding)
Month on Month Comparison
Period 6

		FY 17	FY 18	FY 19
Federal	DEPARTMENT OF DEFENSE	\$0	\$934,712	\$468,178
	DEPARTMENT OF HEALTH AND HUMAN SERVICES	\$0	\$0	\$1,875,000
	DEPARTMENT OF VETERANS AFFAIRS	\$13,800	\$0	\$0
	NATIONAL INSTITUTES OF HEALTH	\$10,254,551	\$5,799,428	\$6,802,701
	Subtotal	\$10,268,351	\$6,734,140	\$9,145,879
Subcontract In Total		\$7,934,110	\$14,118,767	\$1,732,074
Grand Total		\$18,202,460	\$20,852,906	\$10,877,953

Federal Awards (Total Funding)
Month on Month Comparison
Period 5

		FY 17	FY 18	FY 19
Federal	DEPARTMENT OF DEFENSE	\$0	\$385,000	\$385,000
	NATIONAL INSTITUTES OF HEALTH	\$2,738,406	\$4,820,773	\$5,727,919
	NATIONAL SCIENCE FOUNDATION	\$0	\$18,460	\$0
	Subtotal	\$2,738,406	\$5,224,233	\$6,112,919
Subcontract In Total		\$1,736,994	\$3,319,654	\$15,403,486
Grand Total		\$4,475,400	\$8,543,887	\$21,516,405

Federal Awards (Total Funding)
Month on Month Comparison
Period 4

		FY 17	FY 18	FY 19
Federal	DEPARTMENT OF VETERANS AFFAIRS	\$0	\$0	\$21,026
	NATIONAL INSTITUTES OF HEALTH	\$3,948,272	\$3,482,189	\$3,948,237
	Subtotal	\$3,948,272	\$3,482,189	\$3,969,263
Subcontract In Total		\$2,311,103	\$2,793,391	\$4,289,351
Grand Total		\$6,259,375	\$6,275,580	\$8,258,614

Federal Awards (Total Funding)
Month on Month Comparison
Period 3

		FY 17	FY 18	FY 19
Federal	DEPARTMENT OF DEFENSE	\$2,096,188	\$1,640,537	\$1,375,810
	HEALTH RESOURCES & SERVICES ADMINISTRATION	\$0	\$0	(\$1)
	NATIONAL INSTITUTES OF HEALTH	\$1,444,364	\$2,586,553	\$1,771,756
	NATIONAL SCIENCE FOUNDATION	\$50,000	\$0	\$0
	Subtotal	\$3,590,552	\$4,227,090	\$3,147,565
Subcontract In Total		\$2,118,928	\$4,359,710	\$4,548,023
Grand Total		\$5,709,480	\$8,586,800	\$7,695,588

Federal Awards (Total Funding)
Month on Month Comparison
Period 2

		FY 17	FY 18	FY 19
Federal	AGENCY FOR HEALTHCARE RESEARCH AND QUALITY	\$0	\$500,000	\$0
	CENTERS FOR DISEASE CONTROL	\$0	\$29,681	\$0
	DEPARTMENT OF DEFENSE	\$1,761,061	\$0	\$0
	NATIONAL INSTITUTES OF HEALTH	\$1,321,715	\$685,884	\$0
	NATIONAL SCIENCE FOUNDATION	\$50,000	\$0	\$0
	U.S. DEPARTMENT OF JUSTICE	\$0	\$134,333	\$137,489
		\$3,132,776	\$1,349,898	\$137,489
Subcontract In Total		\$2,898,680	\$10,011,205	\$3,856,885
Grand Total	Subtotal	\$6,031,456	\$11,361,103	\$3,994,374

Federal Awards (Total Funding)
Month on Month Comparison
Period 1

		FY 17	FY 18	FY 19
Federal	AGENCY FOR HEALTHCARE RESEARCH AND QUALITY	\$1,749,135	\$1,249,134	\$1,249,135
	CENTERS FOR DISEASE CONTROL	\$19,706	\$0	\$1,499,162
	DEPARTMENT OF DEFENSE	\$442,741	\$1,700,483	\$674,632
	DEPARTMENT OF HEALTH AND HUMAN SERVICES	\$499,370	\$0	\$0
	NATIONAL INSTITUTES OF HEALTH	\$5,110,732	\$8,696,979	\$8,187,594
	NATIONAL SCIENCE FOUNDATION	\$17,216	\$70,845	\$0
	OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION	\$116,248	\$0	\$0
	U.S. DEPARTMENT OF HOMELAND SECURITY	\$0	\$0	\$0
	Subtotal	\$7,955,148	\$11,717,441	\$11,610,523
Subcontract In Total		\$10,788,088	\$3,621,188	\$3,674,041
Grand Total		\$18,743,236	\$15,338,629	\$15,284,564